

**Annex 4A– Option 2: Allocation of Spending Review monies to each IFCA based on elements to include
Marine Protected Areas, Seashore and allocation for new officers**

	North Western	Devon and Severn	Isles of Scilly	Cornwall	Southern	Sussex	Kent and Essex	Eastern	North Eastern	Northumberland	Totals
coastline under SFC (miles)	300	238	72	327	334	142	450	254	140	69	2,326
New seashore (miles)	852	817	72	684	595	290	894	1,046	603	167	6,019
Difference in seashore (which will include estuaries)	552	579	0	357	261	148	444	791	463	98	3,693
% increase in seashore requiring management	184	244	0	109	78	104	99	311	331	141	159
Number of enforcement officers under SFC	7	7	1	9	7	6	7	16	10	5	75
National average number of enforcement officers per mile of seashore											0.032
Potential additional enforcement officers at 0.032 per mile of new seashore	17.81	18.67	0.00	11.51	8.41	4.78	14.31	25.52	14.93	3.16	119.10
Cost per district of extra staff based on 35K per annum. This will include new environmental and estuarine management responsibilities	£623,476	£653,612	£-	£402,850	£294,413	£167,184	£500,903	£893,030	£522,460	£110,525	£4,168,454
Cost of new staff capped at a maximum of 6.5	£227,500	£227,500	£-	£227,500	£227,500	£167,184	£227,500	£227,500	£227,500	£110,525	£1,870,209

	North Western	Devon and Severn	Isles of Scilly	Cornwall	Southern	Sussex	Kent and Essex	Eastern	North Eastern	Northumberland	Totals
Cost of new staff capped at a maximum of 6.5 with a premium of at least 2.5 new members of staff	£227,500	£227,500	£87,500	£227,500	£227,500	£167,184	£227,500	£227,500	£227,500	£110,525	£1,957,709
Additional money per new local authority	£10,000	£50,000							£10,000		£70,000
Allocation for new IFCA Association	£13,000	£13,000	£13,000	£13,000	£13,000	£13,000	£13,000	£13,000	£13,000	£13,000	£130,000
Number MPAs etc	9	7	1	4	8	2	9	13	3	4	60
Number of which are new MPA sites	2	1	0	2	1	0	2	2	0	0	10
Money to be received for new sites at £20k per site	£40,000	£20,000	£-	£40,000	£20,000	£-	£40,000	£40,000	£-	£-	£200,000
Remaining money distributed by number of other MPAs	£44,960	£38,537	£6,423	£12,846	£44,960	£12,846	£44,960	£70,652	£19,269	£25,692	£321,146
Total allocation for MPAs	£84,960	£58,537	£6,423	£52,846	£64,960	£12,846	£84,960	£110,652	£19,269	£25,692	£521,146
Allocation for MCZs based on length of seashore	£45,480	£43,570	£3,842	£36,484	£31,725	£15,473	£47,689	£55,788	£32,168	£8,926	£321,146
Final amount Spending Review allocation for distribution	£380,940	£392,607	£110,764	£329,830	£337,185	£208,503	£373,149	£406,940	£301,937	£158,143	£3,000,000