

Eleventh Month Progress - 2023/2024

Officers' Recommendation

That Members note the content of the Eleventh Month Progress Report.

Background

An Annual Report must be produced as a requirement of S.178 Marine and Coastal Access Act 2009 (MaCAA). The Eleventh Month Progress Report (Annex A) will help to inform the completion of the Annual Report for Financial Year (FY) 2023/2024 that will be sent later this year to Defra. The Eleventh Month Progress Report has also helped Officers to prepare the Annual Plan for FY 2024/2025. Officers have recognised that the finalised Annual Report is an opportunity to showcase the achievements of the Authority. Officers have acknowledged past feedback from Members who requested a clear use of colour codes within the Annual Reports and to provide explanations of why some tasks have not been achieved as originally anticipated. The Eleventh Month Progress Report provides an indication of which tasks will remain as on-going tasks for inclusion in the Annual Plan for FY 2024/2025.

Summary

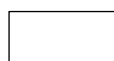
Of the 47 identified tasks, 29 are already complete. There are 18 tasks that remain incomplete, with some of these expected to be complete by 31st March 2024. Fourteen tasks will be carried forward to the Annual Plan for 2024-2025.

Construction & Reporting

The Eleventh Month Progress Report is set out in the format that will be used in the finalised Annual Report. Tasks 1 to 47 correspond to the five national Success Criteria.

The intended outcome and action for each task is set out and is followed by an explanation of its status up to and including 29th February 2024. As there is one month remaining in FY 2023/2024, there is the potential that the status will change, and this will be reflected in the finalised Annual Report.

Colour Codes for Reporting



- Task reference number.



- KG – a task identified as a **Key Goal** for completion in FY 2023 – 2024.



- Task achieved before 1st March 2024.



- Task not achieved by 1st March 2024.

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

Background Papers

- Authority meeting minutes (D&S IFCA Website Resource Library)
- D&S IFCA Annual Plan 2023 - 24 (that includes national success criteria)